

Delaware Valley Regional Planning Commission  
 Fiscal Year 2021 | Unified Planning Work Program

**Table 1: Funding Summary**

FUNDING SOURCE	GENERAL FUND	HIGHWAY PROGRAM	TRANSIT PROGRAM	COMP PLANNING	OTHER PROGRAMS	TOTAL
MISCELLANEOUS	\$0	\$0	\$0	\$0	\$2,982,390	\$2,982,390
FAA	0	0	0	0	351,001	351,001
PA FTA	0	0	1,328,000	0	515,000	1,843,000
PA FHWA	0	4,292,000	0	0	4,728,800	9,020,800
PA STATE	0	670,000	0	0	278,600	948,600
PA OTHER	0	0	0	0	506,000	506,000
LOCAL	0	0	0	0	-	0
NJ FTA	0	0	502,363	0	-	502,363
NJ FHWA	0	2,525,771	0	0	1,426,600	3,952,371
NJ STATE	0	0	0	0	-	0
LOCAL	0	0	0	0	72,500	72,500
<b>PA LOCALS</b>	<b>\$152,448</b>	<b>\$403,000</b>	<b>\$332,000</b>	<b>\$355,120</b>	<b>\$3,055</b>	<b>\$1,245,623</b>
Bucks County	23,782	39,958	39,501	55,399	611	159,251
Chester County	18,964	75,919	52,669	44,177	611	192,340
Delaware County	19,971	63,933	39,501	46,521	611	170,537
Montgomery County	30,413	59,936	52,669	70,846	611	214,475
City of Philadelphia	58,022	159,828	144,839	135,158	611	498,458
City of Chester	1,296	3,426	2,819	3,019	-	10,560
<b>NJ LOCALS</b>	<b>\$61,484</b>	<b>\$0</b>	<b>\$0</b>	<b>\$177,455</b>	<b>\$2,444</b>	<b>\$241,383</b>
Burlington County	17,068	0	0	49,262	611	66,941
Camden County	16,583	0	0	47,860	611	65,054
Gloucester County	10,963	0	0	31,640	611	43,214
Mercer County	10,704	0	0	30,895	611	42,210
City of Camden	2,939	0	0	8,482	-	11,421
City of Trenton	3,227	0	0	9,316	-	12,543
<b>SUBTOTAL DVRPC</b>	<b>\$213,932</b>	<b>\$7,890,771</b>	<b>\$2,162,363</b>	<b>\$532,575</b>	<b>\$10,866,390</b>	<b>\$21,666,031</b>
<b>MEMBER GOVERNMENTS AND TRANSIT OPERATING AGENCIES</b>						
PA FTA	\$0	\$0	\$900,000	\$0	\$0	900,000
PA FHWA	0	628,000	0	0	\$1,350,000	1,978,000
NJ FTA	0	0	386,600	0	\$0	386,600
NJ FHWA	0	0	0	0	\$2,761,250	2,761,250
PA LOCALS	0	157,000	225,000	0	\$300,000	682,000
NJ LOCALS	0	0	96,650	0	\$150,000	246,650
OTHER	0	0	0	0	\$2,000,000	2,000,000
<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$785,000</b>	<b>\$1,608,250</b>	<b>\$0</b>	<b>\$6,561,250</b>	<b>\$8,954,500</b>
<b>GRAND TOTAL</b>	<b>\$213,932</b>	<b>\$8,675,771</b>	<b>\$3,770,613</b>	<b>\$532,575</b>	<b>\$17,427,640</b>	<b>\$30,620,531</b>