

Delaware Valley Regional Planning Commission
 Fiscal Year 2022 | Unified Planning Work Program

Table 1: Funding Summary

FUNDING SOURCE	GENERAL FUND	HIGHWAY PROGRAM	TRANSIT PROGRAM	COMP PLANNING	OTHER PROGRAMS	TOTAL
MISCELLANEOUS	\$0	\$0	\$0	\$0	\$2,889,275	\$2,769,275
FAA	0	0	0	0	108,000	108,000
PA FTA	0	0	1,222,000	0	621,000	1,843,000
PA FHWA	0	4,724,000	0	0	4,838,500	9,682,500
PA STATE	0	670,000	0	0	303,600	973,600
PA OTHER	0	0	0	0	304,500	304,500
PA LOCAL	0	0	0	0	375,500	375,500
NJ FTA	0	0	544,676	0	-	544,676
NJ FHWA	0	2,538,545	0	0	1,476,600	4,015,145
NJ STATE	0	0	0	0	-	0
NJ LOCAL	0	0	0	0	22,500	22,500
PA LOCALS	\$152,448	\$354,000	\$305,500	\$390,633	\$3,055	\$1,205,636
Bucks County	23,782	35,100	36,348	60,940	611	156,781
Chester County	18,964	66,688	48,465	48,595	611	183,323
Delaware County	19,971	56,159	36,348	51,173	611	164,262
Montgomery County	30,413	52,649	48,465	77,931	611	210,069
City of Philadelphia	58,022	140,395	133,278	148,674	611	480,980
City of Chester	1,296	3,009	2,596	3,320	-	10,221
NJ LOCALS	\$61,484	\$0	\$0	\$195,200	\$2,444	\$259,128
Burlington County	17,068	0	0	54,188	611	71,867
Camden County	16,583	0	0	52,646	611	69,840
Gloucester County	10,963	0	0	34,804	611	46,378
Mercer County	10,704	0	0	33,984	611	45,299
City of Camden	2,939	0	0	9,330	-	12,269
City of Trenton	3,227	0	0	10,248	-	13,475
SUBTOTAL DVRPC	\$213,932	\$8,286,545	\$2,072,176	\$585,833	\$10,944,974	\$22,103,460
MEMBER GOVERNMENTS AND TRANSIT OPERATING AGENCIES						
PA FTA	\$0	\$0	\$900,000	\$0	\$0	900,000
PA FHWA	0	0	0	0	\$848,000	848,000
NJ FTA	0	0	386,600	0	\$0	386,600
NJ FHWA	0	0	0	0	\$1,159,000	1,159,000
PA LOCALS	0	0	225,000	0	\$174,500	399,500
NJ LOCALS	0	0	96,650	0	\$102,250	198,900
OTHER	0	0	0	0	\$2,500,000	2,500,000
SUBTOTAL	\$0	\$0	\$1,608,250	\$0	\$4,783,750	\$6,392,000
GRAND TOTAL	\$213,932	\$8,286,545	\$3,680,426	\$585,833	\$15,728,724	\$28,495,460