

Table 7: PA Transit Support Program

Core Projects					
Project Number	Agency	Project	FY 2020 Budget		
			Cash	Match	Total
20-63-001	Bucks County	Transit Planning and Programming	\$61,734	\$15,434	\$77,168
20-63-002	Chester County	Transit Planning and Coordination	\$46,069	\$11,517	\$57,586
20-63-003	Delaware County	Transit Planning and Coordination	\$87,504	\$21,876	\$109,380
20-63-004	Montgomery County	Transit Planning and Implementation	\$77,400	\$19,350	\$96,750
20-63-005	Philadelphia Office of Transportation and Infrastructure Systems	Transit Planning and Programming	\$98,535	\$24,633	\$123,168
20-63-006	Philadelphia City Planning Commission	Short-Range Planning	\$119,758	\$29,940	\$149,698
20-63-007	SEPTA	Long-Range Planning/TIP	\$85,000	\$21,250	\$106,250
20-63-008 ¹	DVRPC	Transit Planning Technical Assistance	\$144,000	\$36,000	\$180,000
Subtotal			\$720,000	\$180,000	\$900,000
Special Studies					
Project Number	Agency	Project	FY 2020 Budget		
			Cash	Match	Total
20-63-009 ²	Delaware County/DVRPC	Safe Routes to Transit: Morton	\$120,000	\$30,000	\$150,000
20-63-010 ³	DVRPC	Rolling License Plate Surveys	\$60,000	\$15,000	\$75,000
Subtotal			\$180,000	\$45,000	\$225,000
Program Total			\$900,000	\$225,000	\$1,125,000

¹ Project work will be performed by DVRPC staff to support work on the City Transit Plan – Technical Analysis. Match will be evenly split and added to the OTIS, PCPC, and SEPTA core agreements and will be noted on the project write-up and reflected in the contract.

² Project work will be performed by DVRPC staff. Match will be added to the Delaware County core agreement and will be noted on the project write-up and reflected in the contract.

³ Project work will be performed by DVRPC staff. Match will be added to all PA core agreements and will be noted on the project write-up and reflected in the contract.