Table 7: NJ Supportive Regional Highway Planning Program

Core Projects					
Project Number	**Agency**	**Project**	**FY 2021 Budget**		
			Cash	**Match**	**Total**
21-61-010	Burlington County	Supportive Regional Highway Planning	$39,755	$9,939	$49,694
21-61-020	Camden County	Supportive Regional Highway Planning	$44,015	$11,004	$55,019
21-61-030	Gloucester County	Supportive Regional Highway Planning	$39,100	$9,775	$48,875
21-61-040	Mercer County	Supportive Regional Highway Planning	$34,130	$8,532	$42,662
21-61-060	City of Camden	Supportive Regional Highway Planning	$24,000	$6,000	$30,000
		Subtotal	**$181,000**	**$45,250**	**$226,250**
Special Studies					
Project Number	**Agency**	**Project**	**FY 2021 Budget**		
			Cash	**Match**	**Total**
21-61-070 [1]	Camden County /DVRPC	Traffic Counting Program	$60,000	$15,000	$75,000
21-61-080 [2]	Gloucester County /DVRPC	Traffic Counting Program	$60,000	$15,000	$75,000
21-61-090 [3]	Mercer County /DVRPC	Traffic Counting Program	$60,000	$15,000	$75,000
21-61-100 [4]	Burlington County	Burlington County Street Map	$24,000	$6,000	$30,000
21-61-110 [5]	Gloucester County	Gloucester County Street Map	$24,000	$6,000	$30,000
		Subtotal	**$228,000**	**$57,000**	**$285,000**
		Program Total	**$409,000**	**$102,250**	**$511,250**

1. Project work will be performed by DVRPC staff. Match ($15,000) will be added to the Camden County core agreement and will be reflected in the contract.

2. Project work will be performed by DVRPC staff. Match ($15,000) will be added to the Gloucester County core agreement and will be reflected in the contract.

3. Project work will be performed by DVRPC staff. Match ($15,000) will be added to the Mercer County core agreement and will be reflected in the contract.

4. Project work will be performed by Burlington County and vendor. Match ($6,000) will be added to Burlington County core agreement and will be reflected in the contract.

5. Project work will be performed by Gloucester County and vendor. Match ($6,000) will be added to Gloucester County core agreement and will be reflected in the contract.