## Delaware Valley Regional Planning Commission Fiscal Year 2022 | Unified Planning Work Program

**Table 9: NJ Transit Support Program** 

| Core Projects          |                   |                                       |                |          |           |
|------------------------|-------------------|---------------------------------------|----------------|----------|-----------|
| Project<br>Number      | Agency            | Project                               | FY 2022 Budget |          |           |
|                        |                   |                                       | Cash           | Match    | Total     |
| 22-63-020              | Burlington County | Transit & Ridesharing                 | \$37,392       | \$9,348  | \$46,740  |
| 22-63-021              | Camden County     | Transit Planning & Programming        | \$41,500       | \$10,375 | \$51,875  |
| 22-63-022              | Gloucester County | Transportation<br>Systems Planning    | \$38,680       | \$9,670  | \$48,350  |
| 22-63-023              | Mercer County     | Transit Planning & Programming        | \$33,284       | \$8,321  | \$41,605  |
| 22-63-025              | Camden City       | Transit Planning Program              | \$20,800       | \$5,200  | \$26,000  |
|                        |                   | Subtotal                              | \$171,656      | \$42,914 | \$214,570 |
| Special Studies        | s _               |                                       |                |          |           |
| Project<br>Number      | Agency            | Project                               | FY 2022 Budget |          |           |
|                        |                   |                                       | Cash           | Match    | Total     |
| 22-63-024 <sup>1</sup> | NJ Regional/DVRPC | Evaluating Ferry Service              | \$89,000       | \$22,250 | \$111,250 |
| 22-63-026 <sup>1</sup> | NJTRANSIT/DVRPC   | NJTRANSIT: Transit<br>Survey Program  | \$90,944       | \$22,736 | \$113,680 |
| 22-63-027 <sup>1</sup> | NJ Regional/DVRPC | Rolling License Plate<br>Surveys (NJ) | \$35,000       | \$8,750  | \$43,750  |
|                        | •                 | Subtotal                              | \$214,944      | \$53,736 | \$268,680 |
|                        |                   | Program Total                         | \$386,600      | \$96,650 | \$483,250 |

<sup>1.</sup> Project work will be performed by DVRPC staff. An in-kind match (\$10,747) will be added to all NJ Core agreements.