

**Delaware Valley Regional Planning Commission
FY 2019 Pennsylvania Transit Support Program**

TABLE E

Core Projects					
Project Number	Agency	Project	FY 2019 Budget		
			Cash	Match	Total
19-63-001	Bucks County	Transit Planning and Programming	\$61,734	\$15,434	\$77,168
19-63-002	Chester County	Transit Planning and Coordination	46,069	11,517	57,586
19-63-003	Delaware County	Transit Planning and Coordination	87,504	21,876	109,380
19-63-004	Montgomery County	Transit Planning and Implementation	77,400	19,350	96,750
19-63-005	Philadelphia Office of Transportation and Infrastructure Systems	Transit Planning and Programming	98,535	24,633	123,168
19-63-006	Philadelphia City Planning Commission	Short-Range Planning	119,758	29,940	149,698
19-63-007	SEPTA	Long-Range Planning/TIP	85,000	21,250	106,250
19-63-008 I.	DVRPC	Transit Planning Technical Assistance	144,000	36,000	180,000
Subtotal			\$720,000	\$180,000	\$900,000
Special Studies					
Project Number	Agency	Project	FY 2019 Budget		
			Cash	Match	Total
19-63-009 II.	DVRPC	Safe Routes to Transit Program	\$100,000	\$25,000	\$125,000
19-63-010 III.	DVRPC	Rolling License Plate Surveys	80,000	20,000	100,000
Subtotal			\$180,000	\$45,000	\$225,000
Program Total			\$900,000	\$225,000	\$1,125,000

- I. Project work will be performed by DVRPC staff to support ongoing SEPTA trolley modernization work and other regional transit planning initiatives. Match will be evenly split and added to the OTIS, PCPC SEPTA and Delaware County agreements and will be noted on the project write-up and reflected in the contract.
- II. Project work will be performed by DVRPC staff. Match will be added to all PA core agreements and will be noted on the project write-up and reflected in the contract.
- III. Project work will be performed by DVRPC staff. Match will be added to all PA core agreements and will be noted on the project write-up and reflected in the contract.

