

**Delaware Valley Regional Planning Commission
FY 2018 New Jersey Transit Support Program
TABLE F**

Core Projects					
Project Number	Agency	Project	FY 2018 Budget		
			Cash	Match	Total
18-63-020	Burlington County	Transit & Ridesharing	\$37,392	\$9,348	\$46,740
18-63-021	Camden County	Transit Planning & Programming	41,500	10,375	51,875
18-63-022	Gloucester County	Transportation Systems Planning	38,680	9,670	48,350
18-63-023	Mercer County	Transit Planning & Programming	33,284	8,321	41,605
18-63-024	New Jersey Transit	TIP and Short Range Planning	70,744	17,686	88,430
Subtotal			\$221,600	\$55,400	\$277,000
Special Studies					
Project Number	Agency	Project	FY 2018 Budget		
			Cash	Match	Total
18-63-025 I.	Camden City	TSP Core Work Program	\$20,800	\$5,200	\$26,000
18-63-026 II.	NJTRANSIT/ DVRPC	NJTRANSIT: Transit Survey Program	144,200	36,050	180,750
Subtotal			\$165,000	\$41,250	\$206,250
Program Total			\$386,600	\$96,650	\$483,250

- I. Agreement will be directly with the City of Camden
- II. Project work will be performed by DVRPC staff. Match will be added to the New Jersey Transit core agreement and will be noted on the project write-up and reflected in the contract.